


Department: The Judiciary  
 Agency: Court of Appeals  
 Operating Unit: N/A  
 Organization Code (UACS): 290040000000

FY 2017 PHYSICAL PLAN


BED No. 2

| Particulars   | UACS CODE       | Current Year's Accomplishment |                       |       | Physical Target (Budget Year) |             |             |             | Variance | Remarks |  |
|---|-----------------|-------------------------------|-----------------------|-------|-------------------------------|-------------|-------------|-------------|----------|---------|--|
|   |                 | Actual Jan.1-Sept.30          | Estimate Oct.1-Dec.30 | Total | Total                         | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter  |
| 1   | 2               | 3                             | 4                     | 5=3+4 | 6=7+8+9+10                    | 7           | 8           | 9           | 10       | 11=6-5  | 12   |
| Part A  |                 |                               |                       |       |                               |             |             |             |          |         |  |
| I. Operations   |                 |                               |                       |       |                               |             |             |             |          |         |  |
| MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION | 000003010000000 |                               |                       |       |                               |             |             |             |          |         |  |
| Quantity  |                 |                               |                       |       |                               |             |             |             |          |         |  |
| No. of cases received/handled   |                 | 30503                         | 3478                  | 33981 | 33592                         | 8398        | 8398        | 8398        | 8398     | -389    | For the last 9 months of 2016, the Court was able to dispose a total of 10,793 cases which is well within the estimated target. Also, the Court disposed more cases than it received during the same period. While the Courtwide figures on case disposal as of September 30, 2016 is considerably high at 74.33% or a total of 10,793 cases, the same Court received only a total of 9,439 newly filed cases and 297 reinstated cases, or a clearance rate of 110.86% |
| No. of cases disposed   |                 | 10793                         | 3727                  | 14520 | 14520                         | 3630        | 3630        | 3630        | 3630     | 0       |  |
| Quality   |                 |                               |                       |       |                               |             |             |             |          |         |  |
| No. of cases disposed   |                 |                               |                       |       |                               |             |             |             |          |         |  |
| Disposition rate  |                 |                               |                       |       |                               |             |             |             |          |         |  |

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