


Department: The Judiciary  
 Agency: Court of Appeals  
 Operating Unit: N/A  
 Organization Code (UACS): 290040000000

FY 2017 PHYSICAL PLAN


BED No. 2

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	000003010000000										
Quantity											
No. of cases received/handled		30503	3478	33981	33592	8398	8398	8398	8398	-389	For the last 9 months of 2016, the Court was able to dispose a total of 10,793 cases which is well within the estimated target. Also, the Court disposed more cases than it received during the same period. While the Courtwide figures on case disposal as of September 30, 2016 is considerably high at 74.33% or a total of 10,793 cases, the same Court received only a total of 9,439 newly filed cases and 297 reinstated cases, or a clearance rate of 110.86%
No. of cases disposed		10793	3727	14520	14520	3630	3630	3630	3630	0	
Quality											
No. of cases disposed											
Disposition rate											

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 Presiding Justice

TRM