




Republic of the Philippines
 COURT OF APPEALS
 Manila

ANNUAL PROCUREMENT PLAN FOR CAPITAL OUTLAYS
 FISCAL YEAR 2017
 (Amended)

Plan Control No.:			Amount		Date Submitted: September 22, 2017
Department: <u>JUDICIARY</u>	Regular P61,600,000.00	Contingency -	Total P61,600,000.00		
TOTAL APPROPRIATIONS			P61,600,000.00 =====		
Submitted by:	This is to certify that the above procurement program is in accordance with the objectives of this Office.		Approved by:		
 MA. EROWENA V. SORIANO Acting Chief Judicial Staff Officer Property and Supply Management Division	 VIRGINIA C. VELACRUZ Chief Judicial Staff Officer Fiscal and Management Division		 HON. REMEDIOS A. SALAZAR-FERNANDO Acting Presiding Justice		

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COURT OF APPEALS
FOR CALENDAR YEAR 2017


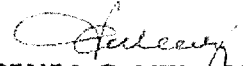
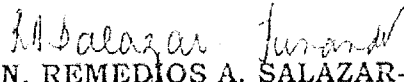
Type of Contract	Extent/Size of Contract Scope/Packages	Procurement Method													APPROVED BUDGET FOR THE CONTRACT
			J	F	M	A	M	J	J	A	S	O	N	D	
Building and Structure Outlay															30,000,000.00
Transportation Equipment	16 units	P. Bidding													26,600,000.00
Machinery and Equipment Outlay															
<i>Office Equipment</i>															
Airconditioning Units Window Type- 2.0HP															
Manila	20 units	SVP *													600,000.00
Cagayan de Oro	10 units	SVP *													300,000.00
Cebu Station	10 units	SVP *													300,000.00
Split Type Airconditioning Units – 2.0HP															
Manila	6 units	SVP *													480,000.00
Cagayan de Oro	2 units	SVP *													160,000.00
Cebu Station	2 units	SVP *													160,000.00
Total Office Equipment															2,000,000.00
<i>IT Equipment</i>															
Replacement of five (5) UPS installed in various IDF	1 lot	SVP *													630,000.00
Replacement of seven (7) L2 Managed Network switches	1 lot	SVP *													687,000.00
3KVA UPS for CA-Cebu	2 units	SVP *													231,000.00
* Small Value Procurement															

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3KVA UPS for CA-CDO	2 units	SVP *														231,000.00
MS SQL 2016 OLP NL GOV for Anti-malware server	1 unit	SVP *														45,000.00
Replacement of computer for application development	1 unit	SVP *														122,000.00
Replacement of 3 units 500 VA UPS and Addiitonal 1 500VA UPS	1 lot	SVP *														30,000.00
Replacement of network probe	1 unit	SVP *														24,000.00
Total of IT Equipment																2,000,000.00
Machinery and Other Equipment																
Projectors	2 units	SVP *														500,000.00
Booster Pump	1 units	SVP *														500,000.00
Total Machinery and Other Equipment																1,000,000.00
Total Machinery and Equipment Outlay															5,000,000.00	
TOTAL															61,600,000.00	
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