


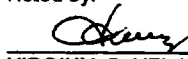
CY 2016 PHYSICAL PLAN

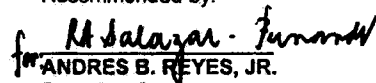
Department / Agency

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (Pis)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2015)		CY 2016 PHYSICAL TARGETS	CY 2016 QUARTERLY PHYSICAL TARGETS				
		ACTUAL JANUARY 1 – OCTOBER 31	ESTIMATE NOVEMBER 1 – DECEMBER 31		1ST	2ND	3RD	4TH	
1	2	3		4	5				
RESOLUTION / DECISION IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	QUANTITATIVE								
NO. OF CASES RECEIVED / HANDLED	34,417	31,651	2,766	33,981	8,495	8,495	8,495	8,496	
NO. OF CASES DISPOSED	13,932	11,498	2,434	14,520	3,630	3,630	3,630	3,630	

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 ANDRES B. REYES, JR.  
 Presiding Justice


CY 2016 PHYSICAL PLAN OF MAJOR PROGRAMS & PROJECTS

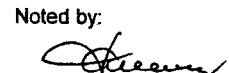
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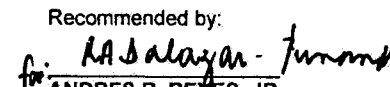
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BED No. 2-A

KEY RESULTS AREA (KRA)	- MAJOR PROGRAMS / PROJECTS	DESCRIPTION OF PROGRAM / PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2015)		CY 2016 TARGETS / MILESTONES	CY 2016 QUARTERLY TARGETS / MILESTONES				REMARKS
			ACTUAL JAN. 1 – OCT. 31	ESTIMATE NOV. 1 – DEC. 31		1ST	2ND	3RD	4TH	
1	2	3	4		5	6				7
Just and lasting peace and the Rule of Law	Resolution / Decision in appealed and other cases under its jurisdiction	No. of Cases Received / Handled	31,651	1,687	33,981	8,495	8,495	8,495	8,496	For the last 10 months of year 2015, the Court was able to dispose a total of 11,498 cases which is well within the proximity of the estimated target. This disposal feat was achieved despite the retirement of 4 Associate Justices during the 2 <sup>nd</sup> quarter of the year.
		No. of Cases Disposed	11,498	2,434	14,520	3,630	3,630	3,630	3,630	Also, the Court disposed more cases than it received during the same period. While the Courtwide figures on case disposal as of October 31, 2015 is considerably high at 82.53% or a total of 11,498 cases, the same Court received only a total of 10,087 newly filed cases.
										The Zero Backlog or Zero Delay Project initiated by Hon. Presiding Justice Andres B. Reyes, Jr. has greatly reduced the number of old cases in the Court. Court's statistical data shows that as of October 2015, of the 435 identified pending ZBP cases (2012 and earlier submitted for decision) only a total of 16.32% or 71 ZBP cases were left. Presently, 38.10% of the Court's submitted for decision cases are aged 1 to 2 years old and 61.90% are 3 years old and below which the Court aims to eliminate before the year ends.

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