

List of Allotments and Sub-Allotments  
As of the Quarter Ending SEPTEMBER 30, 2015

Department : JUDICIARY  
Agency : COURT OF APPEALS  
Operating Unit :  
Organization Code (UACS) : 101  
Funding Source Code (as slustered) :

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Continuing Appropriations   |
|   | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments |      | Funding Source |           | Allotments Sub-Allotments received from Cos/Ros |      |    |           | Sub-Allotment Regions/Operating Unit |      |    |               | Total Allotments / Net of Allotments |           |           |               |
|-----|-----------------------------|------|----------------|-----------|---|------|----|-----------|--------------------------------------|------|----|---------------|--------------------------------------|-----------|-----------|---------------|
|     | Number                      | Date | Description    | UACS Code | PS  | MOOE | CO | TOTAL     | PS                                   | MOOE | CO | TOTAL         | PS                                   | MOOE      | CO        | Total         |
| 1   | 2                           | 3    | 4              | 5         | 6   | 7    | 8  | 9=(6+7+8) | 10                                   | 11   | 12 | 13=(10+11+12) | 14=(6+10)                            | 15=(7+11) | 16=(8+12) | 17=(14+15+16) |

A. Allotments received from DBM


| Comprehensive Release per Annex A and |                           |                    | Agency Specific |          |                         |                       |                      |                         |    |      |    |       |                         |                       |                      |                         |
|---------------------------------------|---------------------------|--------------------|-----------------|----------|-------------------------|-----------------------|----------------------|-------------------------|----|------|----|-------|-------------------------|-----------------------|----------------------|-------------------------|
| No.                                   | Description               | Date               | Agency          | UACS     | PS                      | MOOE                  | CO                   | TOTAL                   | PS | MOOE | CO | TOTAL | PS                      | MOOE                  | CO                   | TOTAL                   |
| 1                                     | A-1 of NBC No. 551        |                    | Budget          | 1 01 101 | 1,049,000,000.00        | 427,274,000.00        | 20,000,000.00        | 1,496,274,000.00        | -  | -    | -  | -     | 1,049,000,000.00        | 427,274,000.00        | 20,000,000.00        | 1,496,274,000.00        |
| 2                                     | SARO No. BMB-D-15-0000070 | 12 January, 2015   | SPF             | 1 01 406 | 6,870,526.00            | -                     | -                    | 6,870,526.00            | -  | -    | -  | -     | 6,870,526.00            | -                     | -                    | 6,870,526.00            |
| 3                                     | SARO No. BMB-D-15-0000776 | 05 February, 2015  | SPF             | 1 01 406 | 4,084,293.00            | -                     | -                    | 4,084,293.00            | -  | -    | -  | -     | 4,084,293.00            | -                     | -                    | 4,084,293.00            |
| 4                                     | SARO No. BMB-D-15-0000865 | 06 February, 2015  | SPF             | 1 01 406 | 258,568.00              | -                     | -                    | 258,568.00              | -  | -    | -  | -     | 258,568.00              | -                     | -                    | 258,568.00              |
| 5                                     | SARO No. BMB-D-15-0003556 | 24 March, 2015     | SPF             | 1 01 406 | 322,542.00              | -                     | -                    | 322,542.00              | -  | -    | -  | -     | 322,542.00              | -                     | -                    | 322,542.00              |
| 6                                     | SARO No. BMB-D-15-0003967 | 01 April, 2015     | SPF             | 1 01 406 | 7,873,284.00            | -                     | -                    | 7,873,284.00            | -  | -    | -  | -     | 7,873,284.00            | -                     | -                    | 7,873,284.00            |
| 7                                     | SARO No. BMB-D-15-0005197 | 30 April, 2015     | SPF             | 1 01 406 | 382,892.00              | -                     | -                    | 382,892.00              | -  | -    | -  | -     | 382,892.00              | -                     | -                    | 382,892.00              |
| 8                                     | SARO No. BMB-D-15-0005412 | 07 May, 2015       | SPF             | 1 01 406 | 691,131.00              | -                     | -                    | 691,131.00              | -  | -    | -  | -     | 691,131.00              | -                     | -                    | 691,131.00              |
| 9                                     | SARO No. BMB-D-15-0006105 | 18 May, 2015       | SPF             | 1 01 406 | 180,747.00              | -                     | -                    | 180,747.00              | -  | -    | -  | -     | 180,747.00              | -                     | -                    | 180,747.00              |
| 10                                    | SARO No. BMB-D-15-0006356 | 22 May, 2015       | SPF             | 1 01 406 | 7,218,594.00            | -                     | -                    | 7,218,594.00            | -  | -    | -  | -     | 7,218,594.00            | -                     | -                    | 7,218,594.00            |
| 11                                    | SARO No. BMB-D-15-0006430 | 25 May, 2015       | SPF             | 1 01 406 | 65,377.00               | -                     | -                    | 65,377.00               | -  | -    | -  | -     | 65,377.00               | -                     | -                    | 65,377.00               |
| 12                                    | SARO No. BMB-D-15-0006773 | 01 June, 2015      | SPF             | 1 01 406 | 47,155,917.00           | -                     | -                    | 47,155,917.00           | -  | -    | -  | -     | 47,155,917.00           | -                     | -                    | 47,155,917.00           |
| 13                                    | SARO No. BMB-D-15-0006888 | 02 June, 2015      | SPF             | 1 01 406 | 31,761.00               | -                     | -                    | 31,761.00               | -  | -    | -  | -     | 31,761.00               | -                     | -                    | 31,761.00               |
| 14                                    | SARO No. BMB-D-15-0007131 | 04 June, 2015      | SPF             | 1 01 406 | 7,289,208.00            | -                     | -                    | 7,289,208.00            | -  | -    | -  | -     | 7,289,208.00            | -                     | -                    | 7,289,208.00            |
| 15                                    | SARO No. BMB-D-15-0008023 | 15 June, 2015      | SPF             | 1 01 406 | 7,724,824.00            | -                     | -                    | 7,724,824.00            | -  | -    | -  | -     | 7,724,824.00            | -                     | -                    | 7,724,824.00            |
| 16                                    | SARO No. BMB-D-15-0008721 | 25 June, 2015      | SPF             | 1 01 406 | 324,627.00              | -                     | -                    | 324,627.00              | -  | -    | -  | -     | 324,627.00              | -                     | -                    | 324,627.00              |
| 17                                    | SARO No. BMB-D-15-0008947 | 30 June, 2015      | SPF             | 1 01 406 | 12,489,818.00           | -                     | -                    | 12,489,818.00           | -  | -    | -  | -     | 12,489,818.00           | -                     | -                    | 12,489,818.00           |
| 18                                    | SARO No. BMB-D-15-0010728 | 31 July, 2015      | SPF             | 1 01 406 | 82,865.00               | -                     | -                    | 82,865.00               | -  | -    | -  | -     | 82,865.00               | -                     | -                    | 82,865.00               |
| 19                                    | SARO No. BMB-D-15-0011771 | 20 August, 2015    | SPF             | 1 01 406 | 209,933.00              | -                     | -                    | 209,933.00              | -  | -    | -  | -     | 209,933.00              | -                     | -                    | 209,933.00              |
| 20                                    | SARO No. BMB-D-15-0013364 | 18 September, 2015 | SPF             | 1 01 406 | 177,906.00              | -                     | -                    | 177,906.00              | -  | -    | -  | -     | 177,906.00              | -                     | -                    | 177,906.00              |
| <b>Sub-total</b>                      |                           |                    |                 |          | <b>1,152,434,813.00</b> | <b>427,274,000.00</b> | <b>20,000,000.00</b> | <b>1,599,708,813.00</b> | -  | -    | -  | -     | <b>1,152,434,813.00</b> | <b>427,274,000.00</b> | <b>20,000,000.00</b> | <b>1,599,708,813.00</b> |

B. Sub-allotments received from Central office/Regional Office

|                         |  |  |  |  |                         |                       |                      |                         |   |   |   |   |                         |                       |                      |                         |
|-------------------------|--|--|--|--|-------------------------|-----------------------|----------------------|-------------------------|---|---|---|---|-------------------------|-----------------------|----------------------|-------------------------|
| 1                       |  |  |  |  |                         |                       |                      |                         |   |   |   |   |                         |                       |                      |                         |
| 2                       |  |  |  |  |                         |                       |                      |                         |   |   |   |   |                         |                       |                      |                         |
| <b>Sub-total</b>        |  |  |  |  | -                       | -                     | -                    | -                       | - | - | - | - | -                       | -                     | -                    | -                       |
| <b>Total Allotments</b> |  |  |  |  | <b>1,152,434,813.00</b> | <b>427,274,000.00</b> | <b>20,000,000.00</b> | <b>1,599,708,813.00</b> | - | - | - | - | <b>1,152,434,813.00</b> | <b>427,274,000.00</b> | <b>20,000,000.00</b> | <b>1,599,708,813.00</b> |

| Summary by Funding Source Code |          |
|--------------------------------|----------|
| Agency Specific Budget         | 1 01 101 |
| RLIP                           | 1 04 102 |
| MPBF                           | 1 01 406 |

Certified Correct:

  
VIRGINIA C. VELAZQUEZ  
Chief Judicial Staff Officer  
Fiscal Management and Budget Division

JCM