



COURT OF APPEALS
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 As of the Quarter Ending JUNE 30, 2015

FILE COPY

FAR NO. 1-A

<input checked="" type="checkbox"/> Current Year Appropriation
<input type="checkbox"/> Supplemental Appropriation
<input type="checkbox"/> Continuing Appropriation

SUMMARY		1,831,244,800.00	1,831,244,800.00	537,756,000.00	537,756,000.00	213,737,876.58	298,869,844.85	512,537,921.43	123,807,462.19	387,673,778.18	511,501,232.37	493,488,000.00	25,218,878.57	1,836,689.86
A. AGENCY SPECIFIC BUDGET														
Personnel Services														
501-01-010	Salaries and Wages - Regular	564,272,000.00	564,272,000.00	281,722,000.00	281,722,000.00	140,034,697.66	140,569,880.29	280,604,577.95	66,443,182.07	213,771,624.74	280,214,806.81	282,550,000.00	1,117,422.05	389,771.14
501-01-020	Salaries and Wages - Casual	3,840,000.00	3,840,000.00	2,607,000.00	2,607,000.00	1,297,346.65	1,309,622.61	2,606,969.26	588,114.60	2,018,854.66	2,606,969.26	1,233,000.00	30.79	-
501-02-010	Personal Economic Relief Allowance	35,712,000.00	35,712,000.00	17,856,000.00	17,856,000.00	8,819,552.77	8,646,545.64	17,466,098.41	4,939,396.01	12,511,031.94	17,450,427.95	17,856,000.00	389,901.54	15,670.46
501-02-020	Representation Allowance	31,411,000.00	31,411,000.00	18,055,000.00	18,055,000.00	9,004,577.20	9,046,354.42	18,050,931.62	6,048,879.61	11,981,560.07	18,030,439.68	13,356,000.00	4,068.38	20,491.94
501-02-030	Transportation Allowance	28,313,000.00	28,313,000.00	14,957,000.00	14,957,000.00	7,439,254.63	7,514,611.31	14,953,865.94	4,483,557.04	10,449,816.97	14,933,374.01	13,356,000.00	3,134.06	20,491.93
501-02-040	Clothing/Uniform Allowance	7,512,000.00	7,512,000.00	7,512,000.00	7,512,000.00	71,300.00	7,399,283.45	7,470,583.45	-	7,465,583.45	7,465,583.45	-	41,416.55	5,000.00
501-02-050	Subsistence Allowance	120,350.00	120,350.00	77,000.00	77,000.00	18,500.00	47,800.00	66,300.00	14,100.00	52,200.00	66,300.00	43,350.00	10,700.00	-
501-02-060	Lawn Allowance	10,650.00	10,650.00	-	-	-	10,650.00	-	2,550.00	8,100.00	-	10,650.00	(10,650.00)	-
501-02-080	Production Incentive Allowance	2,976,000.00	2,976,000.00	2,976,000.00	2,976,000.00	2,728,900.00	63,800.00	2,792,700.00	2,690,800.00	97,900.00	2,788,700.00	-	183,300.00	4,000.00
501-02-100	Honoraria	15,000.00	15,000.00	15,000.00	15,000.00	-	13,000.00	-	-	13,000.00	-	-	2,000.00	-
501-02-110	Hazard pay	422,000.00	422,000.00	422,000.00	422,000.00	165,506.61	256,335.54	421,842.15	-	421,842.15	421,842.15	-	157.85	-
501-02-120	Longevity Pay	13,874,000.00	13,874,000.00	6,938,000.00	6,938,000.00	2,764,878.74	2,803,909.16	5,568,787.90	1,792,696.15	3,769,725.14	5,562,421.29	6,936,000.00	1,369,212.10	6,366.61
501-02-130	Overtime Pay	1,167,000.00	1,167,000.00	1,167,000.00	1,167,000.00	787,567.92	378,991.20	1,166,559.12	-	1,166,416.89	1,166,416.89	-	440.88	142.23
501-02-140	Year End Bonus	47,637,000.00	47,637,000.00	24,092,000.00	24,092,000.00	-	23,970,251.33	23,970,251.33	23,970,251.33	23,970,251.33	23,970,251.33	23,545,000.00	121,748.67	-
501-02-150	Cash Gift	7,520,000.00	7,520,000.00	3,800,000.00	3,800,000.00	-	3,710,500.00	3,710,500.00	-	3,710,500.00	3,710,500.00	3,720,000.00	89,500.00	-
501-02-990	Other Bonuses and Allowances	13,000.00	13,000.00	7,000.00	7,000.00	-	-	-	-	-	-	6,000.00	7,000.00	-
501-03-010	Retirement and Life Insurance Premium	-	-	-	-	-	-	-	-	-	-	-	-	-
501-03-020	Pay-BIG Contributions	1,788,000.00	1,788,000.00	898,000.00	898,000.00	447,025.00	441,896.30	888,921.30	442,925.00	444,396.30	887,321.30	890,000.00	9,078.70	1,600.00
501-03-030	PhilHealth Contributions	4,712,000.00	4,712,000.00	2,574,000.00	2,574,000.00	1,292,012.50	1,280,737.50	2,572,750.00	863,987.50	1,284,012.50	2,148,000.00	1,238,000.00	1,250.00	424,750.00
501-03-040	Employees Compensation Insurance Premium	1,791,000.00	1,791,000.00	909,000.00	909,000.00	452,121.18	456,314.01	908,435.19	447,953.91	458,804.06	906,757.97	882,000.00	564.81	1,677.22
501-04-010	Pension Benefits	143,487,000.00	143,487,000.00	66,484,000.00	66,484,000.00	30,479,782.94	30,496,604.54	60,976,387.48	29,942,868.91	31,033,518.57	60,976,387.48	77,003,000.00	5,507,612.52	-
501-04-020	Retirement Gratuity	-	-	-	-	-	-	-	-	-	-	-	-	-
501-04-030	Terminal Leave Benefits	3,144,000.00	3,144,000.00	3,144,000.00	3,144,000.00	1,154,433.72	1,989,557.14	3,143,990.86	802,671.79	2,250,603.26	3,053,275.05	-	9.14	90,715.81
501-04-990	Other Personnel Benefits	131,507,000.00	131,507,000.00	81,544,000.00	81,544,000.00	6,779,619.06	58,394,200.41	65,173,819.47	4,303,779.60	60,814,028.15	65,117,807.75	49,963,000.00	16,370,180.53	56,011.72
Maintenance & Other Operating Expenses		382,954,000.00	382,954,000.00	169,356,000.00	169,356,000.00	30,684,286.80	39,463,865.35	76,148,071.35	22,821,495.88	39,879,611.75	61,901,187.55	213,598,000.00	99,207,928.65	5,315,059.39
502-01-010	Traveling Expenses - Local	9,285,000.00	9,285,000.00	4,296,000.00	4,296,000.00	602,633.43	2,406,881.04	3,009,514.47	449,893.87	2,200,056.13	2,649,950.00	4,989,000.00	1,286,485.53	359,564.47
502-01-020	Traveling Expenses - Foreign	8,555,000.00	8,555,000.00	3,778,000.00	3,778,000.00	-	517,060.90	517,060.90	-	517,060.90	517,060.90	5,777,000.00	2,260,939.10	-
502-02-010	Training Expenses	9,396,000.00	9,396,000.00	3,452,000.00	3,452,000.00	1,000.00	1,273,241.24	1,274,241.24	1,000.00	1,273,241.24	1,274,241.24	5,944,000.00	2,177,758.76	-
502-03-010	Office Supplies Expenses	77,849,000.00	77,849,000.00	29,941,000.00	29,941,000.00	1,476,058.85	2,345,174.23	3,821,233.08	702,727.60	2,894,900.38	3,597,627.98	48,868,000.00	23,159,766.92	223,603.10
502-03-020	Accountable Forms Expenses	585,000.00	585,000.00	293,000.00	293,000.00	34,400.00	-	36,832.00	34,400.00	2,432.00	36,832.00	292,000.00	256,168.00	-
502-03-030	Non-Accountable Forms Expenses	1,179,000.00	1,179,000.00	840,000.00	840,000.00	-	-	-	-	-	-	-	-	-
502-03-050	Fuel Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
502-03-070	Drugs and Medicines Expenses	1,683,000.00	1,683,000.00	841,000.00	841,000.00	374,288.55	304,219.17	678,507.72	171,931.55	328,039.50	499,971.05	842,000.00	162,492.28	178,536.67
502-03-080	Medical, Dental and Laboratory Supplies	1,181,000.00	1,181,000.00	841,000.00	841,000.00	15,911.95	137,697.34	153,409.49	15,911.95	40,932.60	56,844.55	340,000.00	687,590.51	96,564.94
502-03-090	Fuel, Oil and Lubricants Expenses	6,035,000.00	6,035,000.00	3,215,000.00	3,215,000.00	4,175,000.00	1,802,714.50	2,364,533.05	4,371,247.55	647,603.99	3,384,259.11	1,860,000.00	3,752.45	139,384.45
502-03-120	Military, Police and Traffic Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
502-03-990	Other Supplies and Materials Expenses	1,483,000.00	1,483,000.00	1,261,000.00	1,261,000.00	648,354.51	454,325.52	1,102,680.03	211,223.51	249,438.82	460,662.33	222,000.00	158,319.97	642,017.70
502-04-010	Water Expenses	27,664,000.00	27,664,000.00	13,836,000.00	13,836,000.00	2,063,184.45	2,221,302.33	4,284,486.78	2,063,184.45	2,206,642.98	4,269,867.43	13,828,000.00	9,551,513.22	14,619.35
502-04-020	Electricity Expenses	54,580,000.00	54,580,000.00	27,293,000.00	27,293,000.00	2,288,038.21	7,277,324.74	9,565,362.95	2,288,038.21	7,052,401.47	9,340,439.68	27,287,000.00	17,727,637.05	224,923.27
502-05-010	Postage and Courier Services	803,000.00	803,000.00	403,000.00	403,000.00	116,642.25	92,429.46	209,071.71	99,750.00	109,321.71	209,071.71	400,000.00	193,928.29	-
502-05-020	Telephone Expenses	18,569,000.00	18,569,000.00	8,451,000.00	8,451,000.00	943,639.94	1,062,583.18	2,066,223.12	692,416.14	1,044,005.90	1,736,422.04	10,118,000.00	6,444,776.88	269,801.08
502-05-030	Internet Subscription Expenses	2,898,000.00	2,898,000.00	2,286,000.00	2,286,000.00	1,972,752.00	(269,022.01)	1,703,729.99	-	(269,022.01)	(269,022.01)	612,000.00	582,270.01	1,972,752.00
502-10-030	Extraordinary and Miscellaneous Expenses	16,804,000.00	16,804,000.00	9,604,000.00	9,604,000.00	5,393,885.06	4,209,623.10	9,603,508.16	5,190,377.06	4,354,950.05	9,545,327.11	7,200,000.00	491.84	-
502-11-010	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-
502-11-020	Auditing Services	-	-	-	-	-	-	-	-	-	-	-	-	-
502-11-030	Consultancy Services	2,225,000.00	2,225,000.00	1,113,000.00	1,113,000.00	-	-	-	-	-	-	1,112,000.00	1,113,000.00	-

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 Commission on Audit
 Court of Appeals
 Date: 28 AUG 2015



COURT OF APPEALS
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 As of the Quarter Ending JUNE 30, 2015

FAR NO. 1-A

<input checked="" type="checkbox"/>	Current Year Appropriation
<input type="checkbox"/>	Supplemental Appropriation
<input type="checkbox"/>	Continuing Appropriation

Object of Expenditure	Fiscal Year	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		
		2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	
Other Professional Services	502-11-990	47,307,000.00	47,307,000.00	19,404,000.00	19,404,000.00	5,256,632.65	7,944,563.88	13,201,196.53	4,874,448.65	7,755,280.52	12,629,729.17	27,903,000.00	6,202,803.47	571,467.36				
Janitorial Services	502-12-020	2,468,000.00	2,468,000.00	1,542,000.00	1,542,000.00	1,076,771.12	1,277,372.62	2,354,143.74	838,080.96	1,097,349.72	1,935,430.68	113,000.00	856.26	418,713.06				
Security Services	502-12-030	7,611,000.00	7,611,000.00	3,807,000.00	3,807,000.00	1,509,734.03	2,120,900.39	3,630,634.42	859,879.23	1,404,040.26	2,263,919.49	3,804,000.00	176,365.58	1,366,714.93				
Other General Services	502-12-990	17,444,000.00	17,444,000.00	6,301,000.00	6,301,000.00	5,345,298.35	545,881.46	1,174,179.81	436,238.91	673,940.90	1,110,179.81	12,099,000.00	4,170,820.19	64,000.00				
RM - Land Improvements	502-13-020																	
RM - Artesian Wells, Reservoirs, Pumpin	502-13-030	12,000.00	12,000.00	12,000.00	12,000.00	11,600.00	(11,600.00)											
RM - Buildings and Other Structures	502-13-040	9,214,000.00	9,214,000.00	4,560,000.00	4,560,000.00	4,189,000.00	497,247.30	392,190.50	889,437.80	60,991.60	340,543.80	401,535.40	5,025,000.00	3,299,562.20		487,902.40		
RM - Machinery and Equipment	502-13-050	8,612,000.00	8,612,000.00	2,306,000.00	2,306,000.00	1,111,074.00	313,185.25		424,259.25	74,500.00	68,605.25	143,105.25	5,970,000.00	2,217,740.75	281,154.00			
RM - Transportation Equipment	502-13-060	6,579,000.00	6,579,000.00	2,392,000.00	2,392,000.00	863,892.36	958,366.96		1,822,259.32	302,639.68	1,201,151.64	1,503,791.32	4,187,000.00	569,740.68	318,468.00			
RM - Furnitures and Fixtures	502-13-070	2,460,000.00	2,460,000.00	730,000.00	730,000.00	730,000.00	8,975.00	10,255.20		8,975.00	10,255.20	1,730,000.00	719,744.80					
RM - Use Assets Machinery & Equip.	502-13-080					18,000.00	18,000.00		17,601.53		17,601.53	(18,000.00)	398.47					
RM - Use Assets Improvements	502-13-090					13,000.00	13,000.00		12,248.25		12,248.25	(13,000.00)	751.75					
RM - Other Property, Plant and Equipm	502-13-990	1,060,000.00	1,060,000.00	524,000.00	524,000.00			10,000.00				536,000.00	514,000.00	10,000.00				
Taxes, Duties and Licenses	502-15-010	3,984,000.00	3,984,000.00	1,344,000.00	1,344,000.00	76,872.00	1,267,128.00	22,182.48	39,839.66		62,022.14	2,716,872.00	1,205,105.86					
Fidelity Bond Premiums	502-15-020	190,000.00	190,000.00	190,000.00	190,000.00	2,771.00	192,771.00	189,111.79	3,658.50		192,770.29	191,270.29	0.71	1,500.00				
Insurance Expenses	502-15-030	710,000.00	710,000.00	710,000.00	710,000.00	74,101.00	784,101.00	687,907.30	96,193.30		784,100.60	687,907.30	96,193.30	784,100.60	(74,101.00)	0.40		
Advertising Expenses	502-99-010	1,361,000.00	1,361,000.00	533,000.00	533,000.00		533,000.00	8,799.60			8,799.60	828,000.00	524,200.00					
Printing and Publication Expenses	502-99-020	669,000.00	669,000.00	285,000.00	285,000.00		285,000.00	32,955.00	31,785.00		64,740.00	17,000.00	34,090.00	51,090.00	384,000.00	220,260.00	13,650.00	
Transportation and Delivery Expenses	502-99-040	733,000.00	733,000.00	367,000.00	367,000.00		367,000.00	21,408.65	34,315.21		55,723.86	1,050.00	54,673.86	55,723.86	366,000.00	311,276.14		
Rent/Lease Expenses	502-99-050	17,050,000.00	17,050,000.00	8,526,000.00	8,526,000.00	236,000.00	8,526,000.00	1,712,581.03	978,239.21		2,990,820.24	1,075,673.96	1,126,234.31	2,201,928.27	8,524,000.00	5,835,179.76	17,641.96	471,250.01
Membership Dues and Cont. to Organiz	502-99-060	58,000.00	58,000.00	30,000.00	30,000.00		30,000.00							28,000.00	30,000.00			
Subscription Expenses	502-99-070	14,431,000.00	14,431,000.00	4,822,000.00	4,822,000.00		4,822,000.00	81,077.00	151,246.00		232,323.00	49,690.00	138,081.00	187,771.00	9,609,000.00	4,589,677.00	44,552.00	
Other Maintenance and Operating Exp	502-99-990	227,000.00	227,000.00	227,000.00	227,000.00	143,000.00	370,000.00	226,830.64	142,991.94		369,822.58	80,000.00	289,822.58	369,822.58	(143,000.00)	177.42		
Capital Outlays		28,800,000.00	28,800,000.00	14,400,000.00	14,400,000.00		14,400,000.00						5,600,000.00	14,400,000.00				
Building	106-04-010																	
Machinery	106-05-010	11,600,000.00	11,600,000.00	6,000,000.00	6,000,000.00		6,000,000.00						5,600,000.00	6,000,000.00				
Office Equipment	106-05-020																	
Communication Equipment	106-05-070																	
Medical Equipment	106-05-110																	
Printing Equipment	106-05-120																	
Sports Equipment	106-05-130																	
Other Machinery and Equipment	106-05-990																	
Motor Vehicles	106-06-010	8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00		8,400,000.00											8,400,000.00
Furniture and Fixtures	106-07-010																	
Books	106-07-020																	
Other Property Plant and Equipment	106-99-000																	
B. AUTOMATIC APPROPRIATIONS		62,076,000.00	62,076,000.00	31,044,000.00	31,044,000.00		31,044,000.00	15,143,293.50	15,041,202.69	30,184,496.19	15,084,809.44	15,074,495.20	30,159,304.64	31,032,000.00	859,503.81	25,191.55		
Retirement and Life Insurance Premium	501-03-010	62,076,000.00	62,076,000.00	31,044,000.00	31,044,000.00		31,044,000.00	15,143,293.50	15,041,202.69	30,184,496.19	15,084,809.44	15,074,495.20	30,159,304.64	31,032,000.00	859,503.81	25,191.55		
C. SPECIAL PURPOSE FUNDS		98,149,664.00	98,149,664.00	98,149,664.00	98,149,664.00		98,149,664.00	11,535,926.33	31,457,814.79		42,993,741.12	11,213,385.31	31,780,355.81		47,155,922.88			
Miscellaneous Personnel Benefits Fund		47,155,917.00	47,155,917.00	47,155,917.00	47,155,917.00		47,155,917.00								47,155,917.00			
Pension & Gratuity Fund		42,993,747.00	42,993,747.00	42,993,747.00	42,993,747.00		42,993,747.00	11,535,926.33	31,457,814.79		42,993,741.12	11,213,385.31	31,780,355.81			5.88		

Certified Correct:

 VIRGINIA C. VELACRUZ
 Chief Judicial Staff Officer
 Budget Division

Certified Correct:

 NICACIA MARIA LUISA O. VIOVICENTE
 Chief Judicial Staff Officer
 Accounting Division

Approved By:

 ATTY. TERESITA MARIGOMEN
 Executive Clerk of Court IV
 Agency Head/Authorized Representative

List of Allotments and Sub-Allotments
As of the Quarter Ending June 30, 2015

Department : JUDICIARY
Agency : COURT OF APPEALS
Operating Unit :
Organization Code (UACS) : 101
Funding Source Code (as clustered) :

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No	Allotments / Sub-Allotments		Funding Source		Allotments Sub-Allotments received from Cos/Ros				Sub-Allotment Regions/Operating Unit				Total Allotments / Net of Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)

A. Allotments received from DBM

Comprehensive Release per Annex A and		Agency Specific														
1	A-1 of NBC No. 551	Budget	1 01 101	1,049,000,000.00	427,274,000.00	20,000,000.00	1,496,274,000.00	-	1,049,000,000.00	427,274,000.00	20,000,000.00	1,496,274,000.00	-	-	-	-
2	SARO No. BMB-D-15-0000070	12 January, 2015	SPF	1 01 406	6,870,526.00		6,870,526.00	-	6,870,526.00			6,870,526.00	-	-	-	6,870,526.00
3	SARO No. BMB-D-15-0000776	05 February, 2015	SPF	1 01 406	4,084,293.00		4,084,293.00	-	4,084,293.00			4,084,293.00	-	-	-	4,084,293.00
4	SARO No. BMB-D-15-0000865	06 February, 2015	SPF	1 01 406	258,568.00		258,568.00	-	258,568.00			258,568.00	-	-	-	258,568.00
5	SARO No. BMB-D-15-0003556	24 March, 2015	SPF	1 01 406	322,542.00		322,542.00	-	322,542.00			322,542.00	-	-	-	322,542.00
6	SARO No. BMB-D-15-0003967	01 April, 2015	SPF	1 01 406	7,873,284.00		7,873,284.00	-	7,873,284.00			7,873,284.00	-	-	-	7,873,284.00
7	SARO No. BMB-D-15-0005197	30 April, 2015	SPF	1 01 406	382,892.00		382,892.00	-	382,892.00			382,892.00	-	-	-	382,892.00
8	SARO No. BMB-D-15-0005412	07 May, 2015	SPF	1 01 406	691,131.00		691,131.00	-	691,131.00			691,131.00	-	-	-	691,131.00
9	SARO No. BMB-D-15-0006105	18 May, 2015	SPF	1 01 406	180,747.00		180,747.00	-	180,747.00			180,747.00	-	-	-	180,747.00
10	SARO No. BMB-D-15-0006356	22 May, 2015	SPF	1 01 406	7,218,594.00		7,218,594.00	-	7,218,594.00			7,218,594.00	-	-	-	7,218,594.00
11	SARO No. BMB-D-15-0006430	25 May, 2015	SPF	1 01 406	65,377.00		65,377.00	-	65,377.00			65,377.00	-	-	-	65,377.00
12	SARO No. BMB-D-15-0006773	01 June, 2015	SPF	1 01 406	47,155,917.00		47,155,917.00	-	47,155,917.00			47,155,917.00	-	-	-	47,155,917.00
13	SARO No. BMB-D-15-0006888	02 June, 2015	SPF	1 01 406	31,761.00		31,761.00	-	31,761.00			31,761.00	-	-	-	31,761.00
14	SARO No. BMB-D-15-0007131	04 June, 2015	SPF	1 01 406	7,289,208.00		7,289,208.00	-	7,289,208.00			7,289,208.00	-	-	-	7,289,208.00
15	SARO No. BMB-D-15-0008023	15 June, 2015	SPF	1 01 406	7,724,824.00		7,724,824.00	-	7,724,824.00			7,724,824.00	-	-	-	7,724,824.00
Sub-total					1,139,149,664.00	427,274,000.00	20,000,000.00	1,586,423,664.00	-	-	-	-	1,139,149,664.00	427,274,000.00	20,000,000.00	1,586,423,664.00


B. Sub-allotments received from Central office/Regional Office

1
2
3

Sub-total					1,139,149,664.00	427,274,000.00	20,000,000.00	1,586,423,664.00	-	-	-	-	1,139,149,664.00	427,274,000.00	20,000,000.00	1,586,423,664.00
Total Allotments					1,139,149,664.00	427,274,000.00	20,000,000.00	1,586,423,664.00	-	-	-	-	1,139,149,664.00	427,274,000.00	20,000,000.00	1,586,423,664.00

Summary by Funding Source Code	
Agency Specific Budget	1 01 101
RLIP	1 04 102
MPBF	1 01 406

Certified Correct:


VIRGINIA C. VELACRUZ
Chief Judicial Staff Officer
Fiscal Management and Budget Division

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