


MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (Pis)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2014)		CY 2015 PHYSICAL TARGETS	CY 2015 QUARTERLY PHYSICAL TARGETS			
		ACTUAL JANUARY 1 - OCTOBER 31	ESTIMATE NOVEMBER 1 - DECEMBER 31		1ST	2ND	3RD	4TH
1	2	3		4	5			
RESOLUTION / DECISION IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	QUANTITATIVE							
NO. OF CASES RECEIVED / HANDLED	30,214	22,863	7,351	29,521	7,380	7,380	7,380	7,381
NO. OF CASES DISPOSED	15,398	10,794	4,604	15,926	3,981	3,981	3,982	3,982

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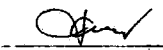
CY 2015 PHYSICAL PLAN OF MAJOR PROGRAMS & PROJECTS

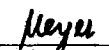
Department / Agency

BED No. 2-A

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS / PROJECTS	DESCRIPTION OF PROGRAM / PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2014)		CY 2015 TARGETS / MILESTONES	CY 2015 QUARTERLY TARGETS / MILESTONES				REMARKS
			ACTUAL JAN. 1 - OCT. 31	ESTIMATE NOV. 1 - DEC. 31		1ST	2ND	3RD	4TH	
1	2	3	4		5	6				7
Just and lasting peace and the Rule of Law	Resolution / Decision in appealed and other cases under its jurisdiction	No. of Cases Received / Handled	22,863	7,351	29,521	7,380	7,380	7,380	7,381	For the last 10 months of year 2014, the Court was able to dispose a total of 10,794 cases which is well within the proximity of the estimated target. This disposal feat was achieved despite the retirement of 1 Associate Justice during the 2 nd quarter of the year.
		No. of Cases Disposed	10,794	4,604	15,926	3,981	3,981	3,982	3,982	Also, the Court disposed more cases than it received during the same period. While the Courtwide figures on case disposal as of October 31, 2014 is considerably high at 47.21% or a total of 10,794 cases, the same Court received only a total of 10,076 newly filed cases. The Zero Backlog or Zero Delay Project initiated by Hon. Presiding Justice Andres B. Reyes, Jr. has greatly reduced the number of old cases in the Court. Court's statistical data shows that as of October 2014, of the 30 identified pending ZBP cases (2010 and earlier submitted for decision) only a total of .06% or 5 ZBP cases were left. Presently, 91.12% of the Court's submitted for decision cases are aged 1 to 2 years old and 8.82% are 3 years old and below which the Court aims to eliminate before the year ends.

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